

Public Hearing: May 21, 2001

F A C T S H E E T

TITLE: A Resolution to approve an Interlocal Agreement with the Railroad Transportation Safety District participation in the Antelope Valley Project funding - Phase 1.

SPONSOR: Public Works & Utilities

OPPONENTS: Unknown

STAFF RECOMMENDATION: For

OTHER DEPARTMENTS AFFECTED:

Planning, Urban Development, and Parks Dept.

APPLICANT: Public Works & Utilities

REASON FOR LEGISLATION: To allow the transfer of RTSD Funding which is an integral part of the implementation process for the Antelope Valley Project - Phase 1, the "Amended Draft Single Package".

D I S C U S S I O N

The Antelope Valley Project (amended Draft Single Package) was been approved by the Planning Commission on October 4, 2000; and on November 6th, 2000 the mayor was authorized by the City Council to execute the Interlocal Agreement, which created the Joint Antelope Valley Authority and the Implementation Period for the Agreement upon receipt of the Record of Decision approving the Antelope Valley EIS.

The July 1, 2000 through June 30, 2001 budget for the Railroad Transportation Safety District approved \$1,500,000.00 for the Antelope Valley Project for the 2000-01 year as identified on the six year plan and flow of funds statement.

This project is identified in the City's 2000-2001 Capitol Improvement Program.

These funds will be used for final design, right-of-way acquisition and construction activities for the Phase 1 portion of the Antelope Valley Project (amended Draft Single Package).

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: \$175,000,000.00 Phase-1
(Transportation Only Phase-1 Cost: \$97 million)

SOURCE OF FUNDS:

CITY: (SO) Highway Allocation

NON CITY: (RT) Railroad Transportation Safety District, (AA) Federal Urban Area, (FA) Federal Aid, (TM) State Train Mile Tax

BENEFIT COST:

FACT SHEET PREPARED BY

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REVIEWED BY:

Director of Public Works & Utilities